

New Horizon Foundation Annual Report (2012-2013)

PURPOSE

The New Horizon Foundation was incorporated as a not-for-profit corporation in Illinois in December 1985. The Foundation is interested in developing and funding direct and indirect programs in which it can encourage interest and foster education in the arts and sciences. The Foundation also funds projects concerned with issues in human rights, social welfare, and global security.

STATEMENT OF ACTIVITY FOR THE FISCAL YEAR 9/1/12-8/31/13

Support and Revenue

Capital at the beginning of the fiscal year consisted primarily of equities and federal notes and bills with an approximate market value of \$688,730 and cash at \$127,978, for total assets of \$816,708. During the fiscal year, dividends and interest income received was \$61,543. Capital gains amounted to \$244,288.

Expenses

Total expenses were \$379,297. Of this amount, \$353,750 was given in indirect grants or contributions, and \$25,547 was spent in administration.

Indirect Grants and Contributions

New Horizon Foundation contributions and grants were made to a variety of local, national, and international educational, social, and cultural institutions and agencies. Of these, \$212,000 went to educational institutions and funds, \$37,750 to environmental organizations, \$33,500 to U.S. human service organizations, \$25,750 to public affairs programs, \$24,000 to international human service organizations, \$19,000 to arts and culture organizations, and \$1,750 to health organizations.

Education

Harvard School of Public Health, Boston, MA	75,000.	
Black Pine Circle School, Berkeley, CA	51,000.	
Commonwealth School, Boston, MA	30,000.	
Scripps College, Claremont, CA	25,000.	
American Field Service-USA, New York, NY	5,000.	
Wellesley College, Boston, MA	5,000.	
College Possible, St. Paul, MN	4,000.	
Pomona College, Claremont, CA	4,000.	
Harvard University, Cambridge, MA	2,500.	
St. Ann's School, New York, NY	2,500.	
Denver Public Library Friends Foundation, Denver, CO	2,000.	
Park School, Boston, MA	2,000.	
Carleton College, Northfield, MN	1,000.	
National Cathedral School, Washington, DC	2,500.	
Radcliffe Institute for Advanced Study, Cambridge, MA	500.	212,000.

Environmental Organizations

Better Future Project/Open Space Initiative, Cambridge, MA	25,000.	
Borneo Project, Berkeley, CA	3,500.	
Environmental Defense Fund, New York, NY	5,000.	
Natural Resources Defense Council, Washington, DC	2,500.	
Rainforest Alliance, New York, NY	1,000.	
Nature Conservancy, Alexandria, VA	750.	37,750.

Human Services/USA

Evanston Community Foundation Leadership Fund, Evanston, IL	10,000.	
Food Bank of the Rockies, Denver, CO	4,000	
Chicago Foundation for Women, Chicago, IL	3,000.	
Greater Chicago Food Depository, Chicago, IL	2,500.	
Fresh Air Fund, New York, NY	2,000.	
Adoption Exchange, Aurora, CO	1,500.	
Boys and Girls Club of Denver, Denver, CO	1,500.	
Oxfam American, Boston, MA	1,500.	
Legal Assistance Foundation of Metropolitan Chicago, Chicago, IL	1,500.	
Habitat for Humanity of Metro Denver, Denver, CO	1,000.	
Marin Food Bank, San Francisco, CA	1,000.	
McGaw YMCA, Evanston, IL	1,000.	
Project Bread/Walk for Hunger, Boston, MA	1,000.	
Ritter Center, San Rafael, CA	1,000.	
Tennyson Center for Children, Denver, CO	1,000.	33,500.

Public Affairs

Pilgrim Rest Baptist Church, St. Paul, MN	10,000.	
Ploughshares Fund, San Francisco, CA	5,000.	
Center for Arms Control and Non-Proliferation, Cambridge, MA	3,000.	
ACLU/Roger Baldwin Foundation, Chicago, IL	2,500.	
Worldwatch Institute, Alexandria, VA	1,500.	
ACLU Foundation, New York, NY	1,000.	
Population Institute, Washington, DC	1,500.	
Amnesty International USA, Washington, DC	750.	
Medical Students for Choice, Philadelphia, PA	500.	25,750.

Human Services/International

U.S. Committee for UNICEF, New York, NY	5,000.	
International Rescue Committee, New York, NY	5,000.	
CARE Foundation, Atlanta, GA	3,500.	
Save the Children, Hartford, CT	3,000.	
Doctors Without Borders, Hagerstown, PA	2,000.	
Freedom from Hunger Foundation, Davis, CA	1,500.	
American Jewish World Service, New York, NY	1,000.	
Carter Center, Atlanta, GA	1,000.	
Habitat for Humanity International, Americus, GA	1,000.	
Heifer International, Little Rock, AR	1,000.	24,000.

Arts and Culture

Hubbard Street Dance, Chicago, IL	5,000.	
Art Institute of Chicago, Chicago, IL	2,500.	
Steppenwolf Theater Company, Chicago, IL	2,000.	
WNYC Radio, New York, NY	2,000.	
Denver Art Museum, Denver, CO	1,000.	
Lyric Opera of Chicago, Chicago, IL	1,000.	
Mabou Mines, New York, NY	1,000.	
Next Theater Company, Evanston, IL	1,000.	
Thirteen/WNET New York, New York, NY	1,000.	19,000.

Health Organizations

African Medical & Research Foundation, New York, NY	750.	
Marin Community Clinics, San Rafael, CA	500.	
Physicians for Reproductive Choice and Health, New York, NY	500.	1,750.

Operating Expenses

Investments were managed at Bank of America, Chicago, Illinois. Total investment expenses were \$10,899. Legal work was done by the firm of ReedSmith LLP of Chicago, Illinois. Legal fees of \$193 mainly reflect review of the annual report and advice about fund management. Plante and Moran of Chicago, Illinois, was paid \$2,750 for accounting services. The secretary/treasurer was paid a salary of \$10,000. All other officers served without compensation.

Assets at End of the Fiscal Year (August 31, 2013)

Cash & Accrued Interest	196,249.
Securities	
Book value	3,466,632.
Fair market value	3,888,674.

OFFICERS AND DIRECTORS

Officers:	William Revelle	President
	Carolyn Revelle	Vice President
	Mary Paci	Vice President
	Ethelyn C. Bond	Secretary/Treasurer

Directors:	Carolyn Revelle	William Revelle
	Ellen Hufbauer	Eleanor Revelle
	Mary Paci	

Principal Office: New Horizon Foundation
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Evanston, Illinois 60201-1743
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Secretary/Treasurer: The books for the Foundation are in the care of the secretary/treasurer. Requests for further information should be directed to the secretary/treasurer:
New Horizon Foundation
1625 Hinman Ave., #202
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(847) 570-8202

The New Horizon Foundation's Employer Identification Number is 36-3406294.

Legal correspondence should be directed to the following address:

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